

GOVERNMENT OF TELANGANA

ABSTRACT

Tribal Welfare Department – Telangana Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR) Telangana State, Hyderabad - Implementation of Yerukala Empowerment Scheme (YES) to promote traditional livelihood of Yerukala community with a subsidy outlay of Rs.60.00 Crores under Economic Support Schemes of TRICOR Head of Account for the financial year 2023-24 - Orders – Issued.

TRIBAL WELFARE (SER.II) DEPARTMENT

G.O.Ms.No. 56

Dated: 07-10-2023

Read:

From the Commissioner of Tribal Welfare / Ex-Officio Managing Director,
TRICOR Ltd., TS, Hyderabad, Lr.No.TRICOR/A3/218/2023,
dated.18.07.2023.

ORDER:

In the reference read above, the Commissioner of Tribal Welfare / Ex - Officio Managing Director, Telangana Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR) Telangana State, Hyderabad has reported that, the Government has allocated budget of Rs.54345.45 lakhs in the Budget Estimates for the financial year 2023-24 for implementation of various development schemes of TRICOR.

Sl. No.	Head of Account	Budget allocation (Rs.in Lakhs)
(1)	(2)	(3)
1	Economic Support Schemes	32345.45
2	Skill Trainings for STs	2000.00
3	CMs Giri Vikasam (Land Development for STs	15000.00
4	CM ST Entrepreneurship & Innovation	5000.00
Total		54345.45

2. In the Resolution of Board of Telangana Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR), Telangana State, Hyderabad in its 8th meeting held on 07.07.2023 agreed to earmark an amount of Rs.60.00 Crores from the budget allocation of Rs.323.45 Crores under Economic Support Schemes (ESS) Head of Account for implementation of Yerukula Empowerment Scheme (YES) for the year 2023-24. The draft operational guidelines of the scheme were prepared in consultation with PVNR Telangana Veterinary University, Hyderabad, ICAR – National Research Centre on Meat and the Director of Animal Husbandry Department.

3. Therefore, the Commissioner of Tribal Welfare / Ex - Officio Managing Director, Telangana Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR), Telangana State, Hyderabad has requested the Government to issue necessary orders for implementation the Yerukula Empowerment Scheme (YES) with a subsidy outlay of Rs.60.00 Crores under Economic Support Schemes of TRICOR Head of Account “2225-02-102-25-04-310/312-OGIA” for the financial year 2023-24.

4. The Government, after careful examination the matter hereby accord permission to the Commissioner of Tribal Welfare / Ex-Officio Managing Director, Telangana Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR), Telangana State, Hyderabad to implement the Yerukula Empowerment Scheme (YES) with a subsidy outlay of Rs.60.00 Crores under Economic Support Schemes of TRICOR Head of Account “2225-02-102-25-04-310/312-OGIA” for the financial year 2023-24. The guidelines of the scheme as detailed hereunder:

1. Background

The Tribal Welfare Department implements various schemes for STs in the State by providing subsidy as financial assistance through Economic Support Schemes of ST TRICOR, to enable various livelihood activities for their upliftment and socio-economic development.

(P.T.O.)

The Yerukula community is a dispersed Tribal group, comprising 1.44 Lakh (4.54%) of the tribal population. Their traditional livelihood is piggery, which is taken up as an individual household-level livelihood activity. However, traditional pig rearing is faced with several emerging challenges due to space constraints in rearing, poor use of scientific methods, legal compliance with local regulations especially in Municipalities, and need for better market access with remunerative pricing through use of value-addition technologies including cold storage.

The Government of Telangana has issued orders vide G.O.Ms.No.03, Animal Husbandry, Dairy Development & Fisheries (AH-II) Department, dated: 21.05.2022 for implementation of New Pig Breeding Policy in the State for comprehensive development of Pig farming, Processing, Value addition and marketing in the State.

According to the Pig breeding policy of Telangana State, more emphasis on creating infrastructure for scientific rearing, slaughter, meat processing and marketing value chain is required to give a boost for the development of this sector in the State.

2. Rationale

Telangana State has about 2.52 lakh pig population (**Source:** Quinquennial census 2012). About 50,000 families are getting livelihood through pig rearing as traditional livelihood. After broilers, the pigs are fast growing animal which converts low quality food in to high quality animal protein. The establishment of scientific pig rearing units can generate substantial employment and also increase in production of livestock and its value added products.

Keeping in view of the above, there is a dire need to support and promote these traditional Tribal livelihoods, while equipping them with the additional requirements to make traditional occupations viable. Hence, a pilot scheme for Primary Pig Rearing Societies of Yerukula community is proposed.

3. Objectives:

The main objective of the scheme is to create community-level infrastructure for Pig breeding / rearing, slaughter house with cold storage facility, Feed mixing plant and machinery for value addition of pork & pork products for the Primary Pig rearing Societies in the State.

Development of commercial piggery sector and integration of traditional pig farmers into scientific pig rearing, slaughter, pork processing and marketing value chain through societies.

4. Salient features of the scheme:

1. Community-level infrastructure for Primary Pig-rearing Societies.
2. Subsidy linked financial lending to Societies.
3. Mentoring support through knowledge partners (PVNR Veterinary University & NMRC).
4. Capacity building & exposure visits through TRICOR.

5. Activities supported under Scheme:

Three (3) broad categories under which piggery can be supported for creating community –level infrastructure under the scheme:

Sl. No.	Category	Activities
1	Primary	1.Climate resistant Pig rearing Unit.
2	Secondary	2.Slaughter house, Cold storage & packaging unit. 3.Transportation vehicle with Freezers
3	Tertiary	4.Value addition unit for Pork & Pork products 5. Retail marketing outlets.

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The SHGs /FPOs /PPS /JLGs shall be facilitated to avail financial assistance for the activities mentioned under primary category from National Livestock Mission (NLM), Gol, whereas the activities under secondary & tertiary categories shall be provided financial assistance from State Government funds. An indicative list of items eligible for funding under the scheme is at **Annexure**.

6. Funding pattern:

The funding pattern of the scheme is:

Subsidy	:	50% of the Project cost with a maximum subsidy up to Rs.30.00 Lakhs
Bank Loan	:	40% of the Project cost
Beneficiary Contribution	:	10% of the Project cost

No subsidy will be provided for purchase of land, rent and lease cost for land, working capital & personal vehicle.

7. Eligible Financial Institutions:

1. Nationalized Banks
2. Commercial Banks
3. Regional Rural Banks
4. State Cooperative Banks and other Institutions eligible for refinance from NABARD.

8. Eligibility Criteria:

1. Self-Help Groups (SHGs)/Farmer Producer Organizations (FPOs)/Primary Pig-rearing Societies (PPS)/Joint Liability Groups (JLGs) are eligible.
2. The entities shall have minimum of 2.00 Acres of either own land or leased land. In case of leased land, the period of lease shall be minimum of 7 years.
3. The identified land should be at least 3 - 5 KMs away from the human habitation.
4. The President & Office Bearers (OB) of the entities should be from Yerukula community.

9. Process of application:

The SHGs/FPOs/PPS/JLGs shall submit their application through TS Online Beneficiary Management & Monitoring System (TSOBMMS) portal: <http://tsobmms.cgq.gov.in> along with the following documents:

1. Registration certificate.
2. Bank loan consent letter
3. SHG/FPO/PPS/JLG resolution.
4. No objection Certificate issued by Gram Panchayat/Municipality.
5. Documents relating to own/leased land.
6. Bank account pass book

10. Selection & sanction:

District Level Committee shall be constituted with the following Officers under the Chairmanship of District Collector for sanctioning the units to the eligible SHGs/FPOs/PPS/JLGs.

1	District Collector	Chairman
2	District Tribal Development Officer (DTDO)	Member convenor
3	Municipal Commissioner/District Panchayat Officer	Member
4	District Animal Husbandry Officer (DAHO)	Member
5	District Manager, Industries	Member
6	Lead District Manager (LDM)	Member
7	District Manager (Marketing)	Member

The District Level Committee shall assist the SHGs/FPOs/PPS/JLGs in identifying the suitable land.

The members of the District Level Committee shall examine, verify the feasibility & viability of the projects received from the SHGs/FPOs/PPS/JLGs duly conducting joint field inspection.

The District Collector concerned shall issue sanction orders to the eligible SHGs/FPOs/PPS/JLGs basing on joint field inspection report and recommendations of the District Level Committee.

The Lead District Manager (LDM) shall facilitate the SHGs/FPOs/PPS/JLGs to get the bank loan sanction from Nationalized Banks, Commercial Banks, Regional Rural Banks or other financial institutions like State Cooperative Banks and other Institutions eligible for refinance from NABARD.

The DTDO concerned shall obtain & upload the Bank account details of the SHGs/FPOs/PPS/JLGs to whom units sanctioned in OBMMS portal and escalate the proposal to Commissioner of Tribal Welfare/Ex – Officio Managing Director, TRICOR for release of subsidy.

The Commissioner of Tribal Welfare/Ex – Officio Managing Director, TRICOR shall release the subsidy amount to the SHGs/FPOs/PPS/JLGs bank account through e-payment in which 10% share from the society is to be credited, a mandatory.

The State Level Committee shall be constituted with the following Officers under the Chairmanship of Principal Secretary/Secretary to Govt., TWD to oversee the policy & legal frame work and implementation of the scheme besides fixing the targets for the Districts.

1	Principal Secretary/Secretary, TWD	Chairman
2	Commissioner of Tribal Welfare/Ex – Officio Managing Director, TRICOR	Member convenor
3	Director, Animal Husbandry Dept.	Member
4	Commissioner of Industries	Member
5	Convener, SLBC	Member
6	Chief General Manager, NABARD (R.O)	Member
7	Vice Chancellor, PVNR Veterinary University	Special Invitee
8	Director, ICAR - National Research Centre on Meat	Special Invitee

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11. Purchase of Animals:

1. To procure quality assets in transparent manner at competitive price while following procurement norms. The concerned technical departments shall be involved in procurement of the assets.
2. The District Collector shall constitute Purchase Committee with the following Officers:
 1. District Tribal Development Officer.
 2. Local Veterinary Assistant Surgeon (VAS)
 3. Representative of Financing Bank
 4. Representative of Insurance Company
3. As per the Pig breeding policy of Telangana State, Large White Yorkshire (LWY), Landrace breed crossed with LWY and LWY crossed with the Duroc as terminal sire breeds are permitted to purchase under the scheme.
4. The location for purchase of piglets shall be obvious choice of the SHGs/FPOs/PPS/JLGs from the places identified by the District Level Committee, preferably from other States where the high quality breed is available.
5. The local Veterinary Assistant Surgeon (VAS) shall facilitate SHGs/FPOs/PPS/JLGs in selection of quality breed piglets (Sow & Boar), health condition and certification of health & age of the piglets for the purpose of insurance.
6. The local Veterinary Assistant Surgeon (VAS) shall facilitate the SHGs/FPOs/PPS/JLGs for insurance coverage of animals in coordination with the insurance companies and for maintaining complete records of unit established under the scheme.
7. The District Tribal Development Officer (DTDO) shall upload the photographs of the piglets together with Ear-tagging in the web portal.
8. The concentrated feed being used for pigs shall be as per the recommendations of the local Veterinary Assistant Surgeon (VAS).
9. The space requirement for animal housing shall be as per the specifications of the Animal Welfare Board of India.

12. Capacity building Training:

The PV Narsimha Rao Telangana Veterinary University, Hyderabad and ICAR – National Research Centre on Meat, Hyderabad are the knowledge partners for organizing capacity building training & providing required Mentoring support to the SHGs/FPOs/PPS/JLGs.

TRICOR, Tribal Welfare Department shall enter into Memorandum of Understanding (MoU) with PV Narsimha Rao Telangana Veterinary University, Hyderabad and ICAR - National Research Centre on Meat, Hyderabad for implementation of the scheme.

The members of the SHGs/FPOs/PPS/JLGs shall undergo 3 day capacity training at PV Narsimha Rao Telangana Veterinary University, Hyderabad/National Research Centre on Meat, Hyderabad prior to sanction of the unit, it is a mandatory.

13. Monitoring & Reporting:

The implementation of scheme will be administered through Telangana State Online Beneficiary Management & Monitoring System (TSOBMMS) for maintaining data base and online monitoring of the scheme.

The District Collector shall monitor the implementation of the Scheme and ensure the following:

1. The SHGs/FPOs/PPS/JLGs shall submit the detailed estimates & quotations to the respective Banker, the disbursement shall be made exclusively against such estimates/invoices.
2. Engineers of Panchayat Raj Dept., shall be involved for providing technical support to the SHGs/FPOs/PPS/JLGs with respect to civil works.
3. The banker shall disburse the amount after thorough verification of credentials of the vendors.
4. The Banker shall disburse the amount in two instalments:
 - a. 50% of the Project cost shall be released as 1st instalment for commencement of works.
 - b. Remaining 50% of the project cost shall be released as 2nd & final instalment by conducting inspection by the Banker duly assessing the work progress for the 1st instalment released.
5. The SHGs/FPOs/PPS/JLGs shall submit an undertaking that they will not allow their pigs in to the villages for open roaming in case of animal breeding/rearing unit in accordance with the regulations of Telangana Panchayat Raj Act, 2018 /Telangana Municipalities Act, 2019.
6. Post –grounding of the unit, a third party verification shall be done by the Bank as per the norms.
7. There should not be any diversion of funds.
8. The SHGs/FPOs/PPS/JLGs shall display the name board of the unit specifying" **Financial Assistance by TRICOR, TWD under Yerukula Empowerment Scheme (YES).**
9. The DTDO concerned upload the Utilization Certificate (U.C) along with the photograph of the unit grounded in TSOBMMMS portal.
10. The SHGs/FPOs/PPS/JLGs shall engage veterinary health care services and maintain separate record of health care in case of animal breeding/rearing unit.
11. The Society shall maintain proper Books of accounts, as per applicable accounting practices and standards.

14. Time limit for completion of the project

The project sanctioned under the scheme shall be completed within 6 months from the date of disbursement of 1st installment of Bank loan & subsidy.

5. The Commissioner of Tribal Welfare / Ex-Officio Managing Director, TRICOR Ltd., TS, Hyderabad shall take further necessary action in the matter, accordingly.
6. This order issues with the concurrence of the Finance (SCSDF) Department vide their U.O.No.2112274/55/STSDF/2023, dated.24.08.2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr.CHRISTINA Z.CHONGTHU,
SECRETARY TO GOVERNMENT.

To
The Commissioner of Tribal Welfare, TS, Hyderabad / Ex. Officio Managing
Director, Telangana Scheduled Tribes Co-operative Finance Corporation Limited
(TRICOR) Telangana State, Hyderabad.
The P.S. to Hon'ble Minister for Schedule Tribes Welfare, Women &
Child Welfare.

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The P.S. to Secretary to Government (TW)

The P.S. to Chairman, TRICOR Ltd., TS, Hyderabad.

All the District Collectors in the State.

All the Project Officers of ITDAs / District Tribal Development Officers in the State.

The Commissioner, Information & Public Relation with a request to issue press note to both Print & Electronic Media.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER.

ANNEXURE

Indicative list of items eligible for funding under Yerukula Empowerment Scheme (YES)

1. Climate resistant Pig – rearing Unit (100 sow and 10 boar)

Sl. No	Particulars	Unit	Cost per Unit (In Rs.)	Total Cost (In Rs.)
A	Construction of Pig Sty			
1	Construction of shed for Sow @ 20 sq.ft per animal (for 100 animals)	2000 sq.ft	200	400000
2	Construction shed for boar unit @ 70 sq.ft per animal	700 sq.ft	200	140000
3	Furrowing pen @ 80 Sq.ft per sow for 50 sows (considering 50% of pigs are allows in furrowing)	4000 sq.ft	150	600000
4	Cost of construction of pens for piglets (growers) @ 10 Sq.ft per piglet for 500 piglets	5000 sq.ft	100	500000
5	Store room 500 Sq.ft	500 sq.ft	150	75000
6	Water supply system (Bore well, submersible motor pump set, water tank, distribution pipelines)	Lump sum		500000
7	Electrification cost 2% of the civil works cost			40000
8	Bio-security fencing	Lump sum		150000
9	Waste disposal mechanism with bio-gas plant	Lump sum		500000
10	Customized Animal Transportation vehicle	Lump sum		1200000
11	Grinder & mixer with electric motor (250 Kgs per day capacity)	1	300000	300000
Sub Total - A				4405000
B	Cost of Piglets for breeding/rearing			
1	Cost of 100 five months old piglets (Female) weighing about 50 Kg	100	5000	500000
2	Cost of 10 five months old piglets (Male) weighing about 50 Kg	10	7200	72000
Sub Total - B				572000
C	Other cost			
1	Cost of equipment	110 animals	350 per animal	38500
2	Equipment for piglets (growers)	500 piglets	110 per piglet	55000
Sub Total - C				93500
Total (A + B + C)				5070500
Total cost rounded				5100000

2. Slaughter house, Cold storage & packaging unit (15 Animals per day):

Sl. No	Particulars	Unit	Cost per Unit (In Rs.)	Total Cost (In Rs.)
A	Cost of Civil Works			
1	Construction of Compound Wall & Gate	Lump sum	420000	420000
2	Bore well, pipelines & drains	Lump sum	380000	380000
3	Construction of lairage (10 M X 10 M)	100 Sq. Mtrs	7000	700000
4	Construction of Pig Slaughter House (9 M X 15 M)	135 Sq. Mtrs	10000	1350000
5	Construction of Pork processing section (6 M X 9 M)	54 Sq. Mtrs	10000	540000
6	Construction of Utility room (6 M X 5 M)	30 Sq. Mtrs	10000	300000
7	Construction of Chilling & Dispatch room (5 M X 6 M)	30 Sq. Mtrs	10000	300000
8	Construction of Office room (6 M X 6 M)	36 Sq. Mtrs	10000	360000
Sub Total (A)				4350000
B	Cost of Plant & Machinery			
1	Pig slaughter line upto 15 Pigs with equipment	Lump sum	3620000	3620000
2	Utilities & Electricals	Lump sum	1080000	1080000
3	Installation & Commissioning Charges	Lump sum	600000	600000
Sub Total (B)				5300000
Total (A + B)				9650000

3. Transportation vehicle with Freezers

Sl. No	Particulars	Unit	Cost per Unit (In Rs.)	Total Cost (In Rs.)
1	Cost of Transport vehicle with payload capacity of 1.50 MTs	1	1000000	1000000
2	Cost of fabrication & Air-conditioning	1	500000	500000
Total				1500000

4. Value addition unit for Pork & Pork products

Sl. No	Particulars	Unit	Cost per Unit (In Rs.)	Total Cost (In Rs.)
A	Cost of Civil Works			
1	Construction of Compound Wall & Gate	Lump sum	120000	120000
2	Bore well, pipelines & drains	Lump sum	280000	280000
3	Construction of Processing room (15 ft X 30 ft)	450	2000	900000
4	Construction of Cold storage unit (10 ft X 10 ft)	100	2000	200000
5	Construction of Office room & Packaging room (15 ft X 20 ft)	300	2000	600000
Sub Total (A)				2100000
B	Cost of Machinery & Equipment			
1	Cost of Equipment	Lump sum		4960000
2	Utilities & Electricals	Lump sum		500000
Sub Total (B)				5460000
Total (A + B)				7560000
Total cost rounded to				7600000

5. Retail marketing outlet:

Sl. No	Particulars	Unit	Cost per Unit (In Rs.)	Total Cost (In Rs.)
	Cost Machinery & Equipment			
1	Meat mincer	1	250000	250000
2	Sealing machine	1	10000	10000
3	Stainless steel tables	2	30000	60000
4	Refrigerator	1	60000	60000
5	Deep freezer	2	40000	80000
6	Air -conditioner	2	50000	100000
7	Tray sealing machine	1	30000	30000
8	Display cabinets	2	75000	150000
9	Fly Catcher	1	30000	30000
10	Utilities & Electricals	Lump sum	500000	500000
Total				1270000
Total rounded				1300000